App F IX 4

Previous References

194 File No 31-44

Serial Nos 1, 2

Later References

GENERAL AND REVENUE SECRETARIAT

Serial Nos 2

Part B for August 1944

SUBJECT

Re: Budget Estimates of Municipal Town M.C.L. for 44-45

The Deputy Commr Tumkur
Comptroller to Govt.

Lr No 1316-7 dated 8 8 44

Recourses with observations

3/11/46

Budget Estimates of Kumgal Town Municipality for 1944-45

Continuation Sheet | **File No** / **Current No** | of | Page

From

The D C Dharwar District

No R per y 30/44 45, d 13-7-44

Forwards for sanction, with his review thereon, Budget Estimates of the Kumgal Town Municipality for the year 1944-45

Submitted with a draft G.O. for orders

SECT LAY DEPT 1204 21 JUL 1944 GOVT OF MYSORE

18/7

May be approved

197

May be approved

21-7-44

OFFICE OF THE MINISTER FOR L S G & P H Date 21 7 44 No 554

To

The D C Dharwar Dist

" Comptroller

L 1316-7/ML 31-44-2 d 8/8/44

Sanctions the Budget Estimates of the Kumgal Town Municipality for the year 1944-45

18 cc

cc 2-8-44

13

10/8

Continuation Sheet	File No / Current No	of	Page

WD 1140—GPB—50 000—5-11-42

MU 31-44-1

'C F No 46]

GOVERNMENT OF MYSORE

No R Per Y 30/44-45 **OFFICE OF** The Deputy Commissioner,
Tumkur District

Encls

Date 13th July 44

To

Narayanaswami Naidu, Esq., B.A., B.L.,
Legal Remembrancer and Secretary to Govt
of Mysore, Law Dept.,
Bangalore

SECY LAW DEPT GOVT OF MYSORE

Sir,

I have the honor to forward, herewith a copy of the budget estimates of Kunigal Town Municipality for the year 1944-45 together with a copy of my review thereon and to request that sanction of Government may be kindly obtained and communicated

GEN & REV SECRETARIAT 362 15 JULY 1944 L S G BRANCH

I have the honor to be,
sir,
Your most obedient servant,

For Deputy Commissioner,
Tumkur District

AD 13/7

MU 39-42-16
13 July-43

No Per Y 30/44-45

Office of the Deputy Commissioner,
Tumkur, 13th July 44

Review on the Budget Estimates of Kunigal Town Municipality for the year 44-45

The Municipal Council anticipates an income of Rs 22,660/- for the year 44-45 The receipt side of the budget estimate is retained with the following modifications:-

Budget head	Provision made by the Municipality	Retained by this office	Remarks
A Municipal rates and taxes	4500	4000	Proposals to impose octroi on jaggery, cocoanuts and betel leaves may be sent early and sanction obtained, whereby the finances may be improved
2 Taxes on building ~~sites~~ & lands	5000	5000	According to the sanctioned estimates
5 Tolls and ferries	3000	3000	As the carts coming to the shandy have decreased due to control of essential food stuffs
B 1 Pounds	70	60	According to sanctioned estimates
C 2 Sale of lands	500	500	As the Council intends disposing of some sites belonging to the Municipality
C 3 Conservancy Receipts Sale of manure	250	175	According to the sanctioned estimates
6 Fees from Markets	1800	1800	Instead of leasing out and incurring loss may be worked amani The Council may examine this aspect of the question
Interest in investments	5	5	
Sale of unserviceable articles	10	10	
Breeding Bull covering fees	150	150	
Public Dept 2 Deposits	800	800	
3 Advances	2000	2000	
4 Edn Cess	350	350	As it is a sanctioned levy to be collected and credited to Elementary Education ~~Fn~~ funds
5 Town Improvement fund	3000	deleted	Pending distribution of gr[illegible]

The Municipal Council has provided for a total expenditure of Rs 29507/- The expenditure side of the budget is retained with the following modifications -

Budget head	Provision made by the Municipality	Retained by this office	Remarks
A2 Municipal office Dearness allowance	120	120	Being dearness allowance

E Miscellaneous - Postage telegram and printing charges	60	25	As the actuals for 42-43 being Rs 25/-
Audit charges	50	50	Due to Audit Department
AII Octroi a/Establishment Permanent	552	552	As it is the pay of Octroi mutsaddi and 2 peons
Dearness allowance	180	180	Dearness allowance at Rs 3/- each p m for 3 members of this establishment
II 2 Other taxes - Chatarfa Est temporary	570	390	Provision for a Special Revenue Inspector on Rs 40+5 C A one peon on Rs 10/- for 5 months
Dearness allowance	60	60	Dearness allowance for the above establishment
Commission	300	200	As special establishment has been trained for 6 months for collection the commission charges has been reduced
A II.3 Rents and other receipts			
Toll Est (Tempy	1000	1000	As it is the pay of the toll est
D A.	500	500	Dearness allowances to the said Est
Contingencies	170	110	As the actuals for 42-43 being Rs 111/-
B2.(d) Electric lighting charges	1900	1700	As the actuals for 42-43 being Rs 1644/-
3 Reward for destruction of wild animals	20	10	
D1 Original works	5000	3000	Quota towards the drainage scheme. Estimates may be got prepared for Bus stand and cattle pound and met out of the closing balance
2 Repairs	1500	1000	As the finances are poor, repair works to the extent of Rs 1000/-
3 Compensation	500	500	As the Council intends acquiring lands near the electric colony
B2.Conservancy & sanitation	2310	2310	As it is the pay of the Sanitary Inspector and Conservancy staff
Dearness allowance	1140	1080	Dearness allowances of the conservancy staff
Purchase charges bins	125	50	
Purchase of broom	50	50	
Purchase of tools and plant	60	20	As the actuals for 42-43 being Rs 14/-

Plague, cholera charges	200	200	As provision has to be made in this behalf
Inoculation rewards and cholera charges	50	Deleted	Vide provision above
3. Medical Relief			
L F D Est	176	176	
Dearness allowance	80	80	Dearness allowance
Contingencies and furniture	57	Deleted	
b) Contributions towards the construction of L F D. and repairs to hospital staff qrs	60	60	
c) Maternity Est	120	120	Pay of the midwife
Cost of quinine tablets	5	5	
b) Charges for treatment of indigent patients in the Pasteur institute	15	15	
5. Maintenance of gardens			
Establishment	108	108	Pay of the gardener
Dearness allowance	60	60	
6 Markets			
D A	60	60	Dearness allowance
9 Water supply and maintenance charges	3600	3500	According to the sanctioned estimates The arrears should also be paid to the Sanitary Dept
Miscellaneous	50	40	According to the sanctioned estimate as it is intended for repairs and purchase of spare parts of the water works
10. Fairs and festivals			
Baby show and decoration charges	150	25	As the finances are too slender
Music charges	100	75	As it includes allowance to the Radio operator and repair charges
Medical inspection of school children	90	90	Separate sanction of Govt to be obtained
Other items	50	-	Deleted as the finances are poor
H Miscellaneous			
1 Interest on loans	380	380	As it is the interest of the loan instalment of water supply loan
2 Maintenance of breeding bull and care-taker	360	360	The receipts under this head is only Rs 150/- whereas the expenditure to be incurred is more The Council may save a sum of Rs 180 paid to the care-taker on Rs 0 plus Rs 5/- D A if one of the Municipal employees is asked to look after the bull This should be examined by the Council and a separate report sent for obtaining sanction

43 Law charges	250	150	s the Council intends to file suits for the recovery of Municipal dues
5 Other charges	80	50	According to the sanctioned estimates
I Public Debt -			
1 Loans	1200	1200	Loan instalment of water supply loan
2 Deposits	1000*	1000	
3 Advances	3000	3000	
4 Education cess	350	350	

The abstract of the budget as retained, will therefore be as here under -

Opening balance		Rs 7,904
Receipts.		
Normal		15,420
Special		
Sale of lands	500	
Interest on investments	5	
Deposits and advances	2800	
Education cess	350	
		3,655
	Total	26,979/-

Expenditure -		
Normal		14,165
Special -		
Original works	3000	
Compensation	500	
Contribution towards L F D and repairs to Hospital staff quarters	60	
Law charges	150	
Interest on loans	380	
Public debt	5200	
Education cess	350	
Learness allowances	2100	
		11,750/-
	Total	25,915/-
	Closing balance	1,064/-

According to these estimates the normal expenditure is within the normal income and the closing balance for below the prescribed minimum As the income under tolls and income from markets have considerably fallen, the council should devise ways and means to improve their finances Arrears of contributions, if any, to departments of Government should be paid along with the current year's quota

The arrears of mohatarfa and other taxes amounting to Rs 10,985/- should be collected by resorting to coercive methods where necessary The finances of the Municipality are very poor and the Council may find it difficult to meet their commitments in regard to drainage and improvement of water supply schemes

A statement showing the progress of collection during each month should be sent promptly within the 5th of the month following, with details as to the steps taken for the collection of the arrears

AD 13/7 (3)

d N Madhava Rao,
Deputy Commissioner

Copy

8

Budget Estimates
of the
Kunigal Town Municipality
For the year 1944-45

Form B 11( )]

DETAILS OF CASH PURCHASES

W D 03391—GPB—36 770+20—23-8-43

Sl No	Name of supplier	Father s name	Village	Name of article	Quantity		Rate			Cost			For use in the Taluk Office		
					Bags	Pallas							Details of payments		
													Cheque number	Date	Amildar s initials
1	2	3	4	5	6		7			8			9		
							Rs	a	p	Rs	a	p			

Signature

A Abstract estimates of revenue and expenditure for the year 1944-1945

Item	Actuals for the year 1944-1945	Revised estimates for the year 1945-1946	Budget estimates for the year 1946-1947	Actuals for the year 1943-1944 (data not given)	Difference between columns 3 and 4	Difference between columns 2 and 3	Item	Actuals for the year 1944-1945	Revised estimates for the year 1945-1946	Budget estimates for the year 1946-1947	Actuals for the year 1943-1944 (data not given)	Difference between columns 10 and 11	Difference between columns 9 and 10
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Revenue							*Expenditure*						
A M pl t dt	13,300	12,750	12325	11702-0-4			A G l Adm t t	4641	4086	4314	4009-12-8		
							B P bl f ty	1925	1924	2025	1648-0-0		
B R l t d p l t	70	75	290	76-14-0			C P bl w k d tby P W D						
C R d df mM p lp p ty dp w p tf mt t	2965	2588	4215	3918-13-6			D D by C l D pt	7000	1100	4000	986-15-0		
							E P bl h lth d	9056	7553	8320	6488-3-5		
D C t d t b t							F l bl tr t	115	115	115	25-0-0		
							C C t but dg t d(P t	150	150	150	135-0-0		
L M ll	175	145	225	169-1-6			H M ll	1070	960	950	632-9-9		
		8 10 7739					I Publ d bt	5550	3,150	2,730	23,013-5-1		
F P bl d t t	6,150	6085	3375	25817-9-6									
		23297					Total Expenditure	29507	21730	22604	36991-13-11		
Total Revenue	22660	21643	20430	40884-11-7									
Op g B l n	7904	4,145	5842	252-2-9			Cl g B l	1057	7,904	3668	4145-0-5		
G d T t l	30564	27,442	26272	41,136-14-4			Gr d Tot	30564	27,442	26272	41 136-14-4		

B Statement showing details of estimates of receipts for the year 1944–1945

Items of receipts	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—	4500	4500	2000	2281-7-3	* proposed to impose octroi tax on Jaggery, Coconut & betel leaves
2 Taxes on buildings and lands	5000	4500	5000	4781-0-1	
3 Taxes on vehicles and animals	200	200	225	191-0-0	
4 Taxes on professions and trades	300	250	300	290-0-0	
5 Tolls and ferries	3000	3000	4500	3969-4-9	
6 Water tax					
7 Lighting tax	300	300	300	184-4-0	
8 Conservancy cesses (including scavenging and latrine rates)					
9 Mohatarfa—					
(a) Shop tax					
(b) Oil mill tax					
(c) Cart tax					
Total 9					
10 Other taxes (to be specified)					
Total A	13300	12750	12325	11702-0-1	
B Realizations under Special Acts—					
1 Pounds—					
Fines for cattle trespass	50	50	25	16-14-0	
Sale of stray cattle	10	15	25	55-12-0	
Refund of feeding charges	10	10	10	4-14-0	
Other items					
Total 1	70	75	60	76-14-0	

2 Public conveyances—				
Carriage license fees				
Fees for drivers badges	—			
Other items	—	—		
Total 2	—	30	120	1
3 Other items (to be specified)	—	—	230-00	—
Total B	70	75	290-00	76-14-0
C Revenue derived from Municipal Property and Powers apart from Taxation—				
1 Rents of buildings lands etc	350	350	375-00	224-00
2 Sale proceeds of lands and produce of lands etc—	—			—
Sale of lands	500	—	500-00	165-14-0
Sale of grass	—			
Sale of trees				18-00-0
Amaiayi				
Other items				
Total 2	500		500-00	183-14-0
3 Conservancy receipts (other than taxes and rates)—				
Sale of manure night soil street refuse etc	250	155	175-00	180-00
4 Sale proceeds of smuggled goods				
5 Fees and revenue from educational institutions—				
School fees	—			
Other receipts	—			
6 Fees and revenue from markets and slaughterhouses—				
Income from markets (Shandy rent)	1800	2025	3000	3173-7-0
Income from slaughterhouses				
Total 6	1800	2025	3000	3173-7-0

B Statement showing details of estimates of receipts for the year 1944—1945 (Con d)

Items of receipts	Estimate for the ensuing year 1944-1945	Revised estimate for the current year 1943-1944	Sanctioned estimate for the current year 1943-1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8 Notice and warrant fees and interest	5	5	5	18	
9 License fees—					
Firewood depots					
Charcoal depots			20	21	
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
~~Camphor boiling~~ Hotel license fees	30	20	30	18	
Dyers stalls					
Mutton stalls			20		
Beef stalls					
Erection of pendals	320	320	50	73	
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fees			100		
Total 9 License fees	30	30	100	81	
10 Other fees—					
Fees for storage in Octroi koti					
Octroi rahadari fees					
Baramarga fees					
~~Municipal~~ Cart ~~Stand~~ Numbering fees	10	8	20	7-12	

Demurrage fees	—	—	—	—
Total 10	10	8	20	7-12-0
11 Fines	—	—	10	—
12 Interest on investments	25	5	15	68-8-0
13 Land revenue and cess	—	—	—	[illegible]
14 Revenue from sewage farm	[illegible]	[illegible]	[illegible]	[illegible]
15 Other items—	[illegible]	[illegible]	[illegible]	[illegible]
Sale of fish in tank	[illegible]	[illegible]	[illegible]	[illegible]
Sale of fort stones	—	—		[illegible]
Sale of unserviceable articles	10	5	10	—
Miscellaneous	5	5	5	[illegible]
Total 15	15	10	15	[illegible]
Total C	2765	2563	4215	3918-13-6
D Grants and Contributions—	—			
From Government—				
For road repairs	—			
For sanitary purposes	—			
For educational purposes	[illegible]	[illegible]		
Purnuvas chattram fending charges				
Total 1	—			
2 From District Funds—	—			
For road repairs	122			
3 From other sources—				
(a) Local Funds General	—			
(b) Municipal Funds	—			
(c) Other sources (to be specified)				
Repairs of Railway approach road		[illegible]		
Sringeri Matt				
Total 3	—			
Total D				

B Statement showing details of estimates of receipts for the year 1344 - 1945 Concia

Items of receipts	Estimate for the ensuing year 1944 1945	Revised estimate for the current year 1943 1944	Sanctioned estimate for the current year 1943 1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E Miscellaneous—					
1 Recoveries on account of services rendered to private individuals Building Fund Overhead	150	125	200-0	155-0-0	
2 Lapsed deposits	—	—			
3 Refunds and recoveries	—				
4 Other items (to be specified)—	25	20	25	14-0-6	
5 Recoveries of overpayment of previous years	—	—	—	0-6-0	
Total E	175	145	2[illegible]	[illegible]	
Total Service Head Receipts	1[illegible]	15558	17[illegible]	[illegible]	
I Public debt—					
1 Loans	—	—	—	3530-0-0	
2 Deposits	800	1200	1000	1310-6-0	
3 Advances	2000	2000	2000	590-0-0	
4 Other items (to be specified) Extra Cess	350	300	375	287-3-6	
5 Investments	—	—	—	5000-0-0	
6 New extension receipts (Bangalore City) From Improvement Fund	3000	2585	2	14300-0-0	
Stock credits	—	1654	1		
Total Public Debt	6[illegible]5	7739 [illegible]	[illegible]75	5017-1-0	
Total Receipts	2,062	3,297 [illegible]	20,436	40,834-11-7	

Omission 28/6/44

C Statement showing details of estimates of expenditure for the year 1944–1945

[N. B.—Details of establishments should not be shown in this statement.]

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2 Municipal Office—					
(a) Salary of establishment	492	492	492	482-5-0	
Contribution towards the salary of Local Fund clerks—					
Permanent					
Temporary					
~~Travelling~~ allowance	120	110	85	77-14-9	
(b) Travelling allowance	80	60	80	98-5-0	
(c) Contingencies	48	48	48	48-0-0	
(d) Furniture	10	5	5		
(e) Stationery supplied by Government Stationery Depot	75	60	75	62-12-9	

Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
	1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of ~~books and journal~~ Govt Gazette	125	125	110	125-0-0	
Book binding charges					
Postage charges	5	3	5	2-1-0	
Telegram charge	5	3	5		
Printing charges	50	85	25	21-7-0	
Advertisement charges	10	10	10	10-2-0	
Clothing charge					
~~Bills and bales~~ Audit charges	50	40	40	50-8-0	
Total (f)	132	153	95	96-1-0	
Total 2	957	928	880	865-6-6	
Total I	957	928	880	865-6-6	
II Collection—					
1 Octroi—					
(a) Establishment					
Permanent	552	534	534	523-0-0	
~~Temporary~~ allowance	180	158	126	121-8-0	
Revision of establishment					
Total (a)	732	692	660	644-8-0	
(b) Commission					

(c) Other charges (to be specified)—				
Rewards				
Rent				
Contributions	12	12	17	12-0-0
Miscellaneous				
Total (c)	12	12	17	12-0-0
Total 1	744	704	677	656-8-0
2 Other taxes (Mohatarfa)				
a) Establishment—				
Permanent				
Temporary	570	250	570	366-9-6
Dearness allowance	30		30	23-12-9
Total (a)	600	250	600	390-6-3
(b) Commission	300	300	300	409-13-9
(c) Other charges (to be specified)				
Contingencies				
Painting door numbers & Cost of paints etc	60	50	75	65-8-0
Bicycle badges				
Total (c)	60	50	75	65-8-0
Total 2	960	600	975	865-11-6
3 Rents and other receipts ~~All Establishment~~				
Establishment				
~~Permanent~~ Temporary	1000	924	1302	923-0-0
~~Temporary~~ Dearness allowance	500	480		361-8-0 D.A
4 ~~Refunds~~ Contingencies	170	150	170	111-6-0
Total II	3374	2858	3124	2918-1-6
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	310	300	310	226-4-8
Total A	4641	4086	4314	4009-12-18

Provision for Rs. 570/- includes pay of a special R.S. proposed to be appointed for collection work for a period of 6 months @ Rs 95/- per month & also the pay of a lunch

C Statement showing details of estimates of expenditure for the year 1944–1945—*contd*

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1941–1942 (audited figure)	Explanation for variations between columns 2 and 3
	2	3	4	5	6
B Public safety					
1 Fire protection—					
(*a*) Establishment—					
Permanent					
Temporary					
(*b*) Other charges (to be specified)					
2 Lighting charges—					
(*a*) Establishment					
(*b*) Other charges—					
Petrol lighting charges					
Purchase of oil wick etc					
(*c*) Lighting by contract					
(*d*) Electric lighting charges	1900	1900	2000	1643-12-0	
Total 2	1900	1900	2000	1643-12-0	
3 Rewards for destruction of wild animals snakes dogs etc—					
Capturing and deporting monkeys					
Destruction of snakes	10	5	10	1-12-0	
Destruction of dogs and bitches	10	15	10	1-8-0	
Total 3	20	20	20	3-4-0	
4 Miscellaneous	5	4	5	1-4-0	
Total B	1925	1924	2025	1648-[illegible]	

C *Public Works carried out by Public Works Department—*					
(1) Original works					
(2) Repairs					
(3) Establishment					
(4) Tools and plant					
Total C					
D *Public Works carried out by Civil Department—*					
(1) Original works	5000	—	3000	108-13-0	
(2) Repairs	1500	500	500	878-2-0	
(3) Compensation	500	600	500	—	
(4) Tools and plant	—	—	—		
(5) Establishment charges—					
Permanent	1210	710		11-9	
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspecto	90				
Contingencies	—	2	21		
Total (5)	1110	1072	190	135-0	
Total D	7710	2182	4190	987-15-0	
Public Health and Convenienc —					
Health Office —					
(a) Health Officer					
(b) Establishment—					
Permanent					
Temporary					
(c) Other charges					
Total 1					

C Statement showing details of estimates of expenditure for the year 1944–1945—*contd*

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment—					
Permanent	2310	2285	2280	2263-11-5	
Temporary Peonnel allowance & temporary gang	1140	1025 50	760 50	723-0-0	
Provision for additional establishment or revision of establishment—					
Bicycle allowance to San. Inspector	60	60	60	60-0-0	
Total (a)	3510	3420	3150	3046-11-5	
(b) Road watering and cleaning					
(c) Other charges (purchase of carts dust bins etc)—	150			313-5	
Hire of carts permanent					
Hire of carts temporary	25				
Purchase of carts	50				
Repair of cart					
Purchase of dustbins	50				
Purchase of brooms tools and plant	60	80	25	14-9-6	
Miscellaneous					
Total (c)	235	80	25	14-9-6	

(d) Plague cholera and other charges

Epidemic Diseases Hospital—

Establishment				
Dieting charges				
Rations to the poor				
Bedding and clothing				
Uniforms to servants				
Contingent charges				
Furniture and fittings				
Repair and improvement of sheds				
Total E D Hospital				
Disinfection—				
Establishment	50	40	50	
Preparation of emulsion etc	150	100	150	234-0
Uniforms to Inspector and coolies				
Total Disinfection	200	140	200	234-0
Inoculation rewards	25	20	25	
Watchmen for Health Camp				
Total Plague charges	225	160	225	234-0
Cholera charges	25		25	
Total (d)	250	160	250	234-0
Total 2	3995	3660	3425	3295-4-11

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of expenditure	Estimates for the ensuing year 1944 1945	Revised estimate for the current year 1943 1944	Sanctioned estimate for the current year 1943 1944	Accounts of past year 1942 1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
3 Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—				439–3–0	
(i) ~~Charge~~ allowance	80				
(ii) Establishment	176	232	232		
(iii) House rent contingencies and furniture—		42	42		
House rent					
Contingencies	40				
Furniture	17				
(iv) Dieting charges					
(v) Bedding and clothing charges	3	3	3		
(vi) Country medicines	45	50	50	33–1–1	
(vii) Travelling allowances	25	28	28	10–8–0	
Total (a)	386	355	355	482–11–0	
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff quarters	60	60	60	56–0–0	
(c) Midwives and Maternity—					
(i) Establishment—	120	120	120		
Maharani's Hospital					
Midwives					
Total (i)	120	120	120		

(ii) Reward for extra labour cases and other items	8	8	8	
Maharani's Hospital—				
Contingency				
Furniture				
Dieting charges				
Bedding and clothing				
Country medicine	13		12	
Total Maharani's Hospital	13	13	12	11
Midwives	1	1	1	1
Total (ii)	8	8	8	
(iii) Travelling allowance	2			
(iv) Midwives articles	2	2	2	
Total (c)	132	130	130	
(d) Contributions to Ayurvedic and Unani Dispensaries	13	1		
Indigenous Hospitals and Vaidyasalas—				
Establishment				
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				1
Allowance to Pandits and Hakims—				

C Statement showing the details of estimates of expenditure for the year 1944–1945 (contd.)

ems of expenditure	Estimate for the ensuing year 1944 1945	Revised estimate for the current year 1943 1944	Sanctioned estimate for the current year 1943 1944	Accounts of past year 1942 1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Cost of the Quinine Tablets					
(d) ~~Grants to other Medical Institutions (to be specified)~~	5	—	—	40–15–0	
St Martha's Hospital Bangalore	—	—			
Church of England Zenana Mission Hospital Channapatna	—	—	—	—	—
Redfern Memorial Hospital Hassan	—				
(f) Charges for treatment of indigent patients in the Pasteur Institute, Anti-rabic treatment	15	10	6	—	
(g) Veterinary Hospitals and Dispensaries	120	100	120	140–0–0	
(h) Vaccination—	—	—		—	—
(i) Establishment—	—	60	—	—	
Permanent	—				
Temporary	5	—	5		
(ii) Other items	75	85	57	120–0–0 } 57–0–0 }	Allowance & cost of lymph
Total (h)	75	145	57	177–0–0	
Total 3	793	800	728	856–10–0	
4 Registration of Births and Deaths—	—	—	—	—	
Establishment—					
Permanent	—				
Temporary	—				
Contingencies					
House rent					
Total 4					

5 Maintenance of public gardens and buildings—												
Establishment	108		108		108		108					
Purchase of plant seed etc	20		10		20							
Cart hire												
Miscellaneous	60		50		42		40	8	0			
Total 5	188		168		170		148	8	0			
6 Markets and slaughterhouses												
Market Establishment	120		120		162		120	0	0			
~~Slaughterhouse~~ Establishment	60		50				40	8	0			
Miscellaneous												
Total 6	180		170		162		174	8	0			
7 Cattle pounds—												
(a) Establishment												
(b) Commission	15		15		15							
(c) Feeding charges	10		10		10							
Rewards to impounders												
Total 7	25		25		25							
8 Public conveyances—												
Establishment												
Contingencies												
Drivers badges												
Painting numbers of carriages												
Total 8												

C Statement showing the details of estimates of expenditure for the year 1944 1945 (contd)

Items of expenditure	Estimate for the ensuing year 1944 1945	Revised estimate for the current year 1943 1944	Sanctioned estimate for the current year 1943 1944	Accounts of past year 1942-1943 (audited figures)	Explanation for variations between columns 2 and
1	2	3	4	5	6
9 Water supply and maintenance charges—					
Maintenance of water works and supply of water	3600	2500	3500	1313-11-0	
Watchers or guards—					
Permanent					
Temporary					
Miscellaneous	50	20	40		
Total 9	3650	2520	3540	1313-11-0	
10 Fairs and festivals—					
Market shows Baby Shows	75	125	100		
Decoration charges	75		50	546-0-6	
Other items				80-9-0	
Total 10	150	125	150	626-9-6	
11 Sewage farms					
12 Avenues					
13 Miscellaneous—					
Burial ground watchmen					
Watchmaker's allowance					
Music charges Radio Allowance	60	60	75	70-0-0	
Other items Repairs to Radio etc	40	25	45	3-0-0	
Total 13	100	85	120	73-0-0	
Total E	9056	7553	8320	1488 3-5	

1 Public Instruction—									
1 Municipal Schools—									
(a) Establishment									
Permanent—									
school									
school									
school									
Temporary—									
school									
Total (a)									
(b) Other charges—									
Rent									
Contingencies									
Printing charges									
Prize books									
Purchase of books maps kindergarten									
apparatus etc									
Miscellaneous									
Total (b)									
Total 1									
Contributions and grants to—									
(a) Private Schools and Colleges—									
(Here enter names of schools with monthly grants)									

C Statement showing details of estimates of expenditure for the year 1944–1945 (*contd*)

Items of expenditure	Estimate for the ensuing year 1944–1945	Revised estimate for the current year 1943–1944	Sanctioned estimate for the current year 1943–1944	Accounts of past year 1942–1943 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds	-	-	-	-	
(c) Village School Funds Medical grants for purchase of School Children	90	90	90	—	
Total 2	90	90	90	—	
3 Other charges—Contribution to Deaf & Dumb Boys School at Mysore	25	25	25	25-0-0	
Establishment	—	—	—	—	
Total F	115	115	115	25-0-0	
G Contributions and Grants in aid (private)—	—	—	—	—	
1 Reading rooms and Libraries—	50	50	50	50-0-0	
Srinivasa Mandiram Bangalore					
Free Library Chikmagalur					
2 Other items (to be specified)—	X 100	100	100	85-0-0	X Sudhanshu Cross Society 20-0-0; Scouts Rally 10-0-0; Leprosy relief fund 10-0-0; Zubar Institute 10-0-0; Other items (War Fund) 50-0-0
Moiety of income payable to Sringeri Matt					
Total G	150	150	150	135-0-0	
H Miscellaneous—					
1 Interest on loans	380	350	350	254-12-1	
2 Actual cost of work done for private individuals Sanitary staff establishment & maintenance charges	360	360	300	323-14-9	
3 Law charges	250	250	250	—	
4 Charitable institutions—	—				
(a) Home for incurable paupers—					
Establishment					
Feeding charges					
Total (a)					

ingarkhanas —										
Moneydealers										
Clothing charges										
Total (b)										
(c) Chattrams—										
Establishment										
Feeding charges										
Total (c)										
(d) Others (to be specified)										
Total 4										
Other items to be specified)	80		—		50		54	15	0	
Expenditure of previous years adjusted in the current year										
Total H	1070		960		950		633	9	9	
Total General Expenditure	23,957		15888		19874		13,926	8	10	
I Public Debt—										
1 Loans	1200		1300		1300		851	5	1	
2 Deposits	1000		1250		1000		1833	8	0	
3 Advances	3000		800		—		20,307	6	0	
4 Other items (to be specified) Edge wise	358		300		375		73	2	0	
New extension charges (Bangalore City)										
Stock debits & other items	—				55					
Total I Public Debt	5558		1650		2730		23,165	5	1	
Total Expenditure	29,517		19538		22604		36991	13	11	

Commissioner 20/6/44

D St tement showing the estimate of demand collection and balance under Municipal rates and taxes

	i t l	O t o	T b ld g d f d	T h l d m l	T p f d t d	T ll d f r	W t t	Lgl t g t	Sp l t y	Sh p t	O l m ll t	C r t t	Oth t t b p h d	R m k
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
I Et m te f th suing year 193 —193	1 Ope g balance f rrears	—	5086	—	2256	950	—	531	778	—	—	—	1384	—
	9 N w d m d	4500	3483	200	565	3000	—	506	506	—	—	—	3210	—
	8 T tal	4500	8569	200	2821	3950	—	1037	1284	—	—	—	4594	—
	4 R m n	—	—	—	—	—	—	—	—	—	—	—	—	
	5 C llect	4500	5000	200	300	3000	—	300	350	—	—	—	3210	—
	6 Cl g bala ce f arre rs	—	3569	—	2521	950	—	737	934	—	—	—	1384	—
Revised estim te for th urrent y 193 —193	7 Ope g bal n f arre rs	—	6103	—	1941	950	—	325	572	—	—	—	1384	—
	8 N w d m d	4500	3483	200	565	3000	—	506	506	—	—	—	2808	—
	9 T tal	4500	9586	200	2506	3950	—	831	1078	—	—	—	4192	—
	10 R m n	—	—	—	—	—	—	—	—	—	—	—	—	—
	11 C ll t	4500	4500	200	250	3000	—	300	300	—	—	—	2808	—
	12 Cl ing b l t rre rs	—	5086	—	2256	950	—	531	778	—	—	—	1384	—

Final

10985

III Sanitation	13 Operations		3627	-	1765	950	-	195	48	-			-	881	7899
	14 Nwdm	2080	3500	225	540	4500	-	495	495	-			-	5200	16965
	15 Total	2000	7127	225	2315	5450	-	690	976	-				6081	24864
	16 Remi					-		-							
	17 Collection	2000	5000	225	300	4500	-	300	375	-				5600	18800
	18 Cleaning of	-	2127	-	2015	950	-	390	601	-			-	481	6064
IV Hospitals	19 Operating hals ce f rre rs	-	7557	-	1737	950	-	-	361	-			-	2309	12914
	20 Nwdm d	2286	3446	191	554	3969	-	500	500	-			-	4063	15510
	21 Total	2286	11003	191	2291	4919	-	500	861	-			-	6372	28424
	22 Rm	-	110	-	60	-	-	-	2	-			-	823	995
	23 Collect	2286	4790	191	290	3969	-	175	287	-				4165	16154
	24 Cleaning of rre rs	-	6103	-	1941	950	-	325	572	-			-	1384	11275

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 193 193 and that for 193 193

Head of account	Designation	For the year 193– 193 Number	Rate	193– 193 Number	Rate	Authority for variation
1	2	3	4	5	6	
A I (a)	Office clerk	1	25-1-30-1-40	1	25-1-30-1-40	
" "	Office peon	1	11-00	1	11-00	
A II 1 (a)	Office Mutasaddi	1	20-1-25	1	20-1-25	
" "	Office peon	1	11-00	1	11-00	
" "	" "	1	10-00	1	10-00	
A II 2 (a)	Special Revenue Inspector	–	–	1	50-00	
" "	Two peons for the Rev Inspr	–	–	2	10-00 each	
A II 3 (a)	Toll Gate Supervision Charge	1	5-00	1	5-00	
" "	Toll Gate Watchers	9	8-00	8	8-00	
" "	" "	–	–	1	10-00	
E 2 (a)	Sanitary Inspector	1	35-2-55-4-87	1	35-2-55-4-87	
" "	Conservancy Peon	1	11-00	1	11-00	
" "	Scavengers	3	10-00	3	10-00	
" "	Sweepers	6	9-00	6	9-00	
" "	" "	7	8-00	7	8-00	
E 5	Public Stabelishment Peon	1	9-00	1	9-00	
L 6	Shandy Peon	1	10-00	1	10-00	
H 2	Pound Bull Peon	1	10-00	1	10-00	

F Statement showing the Public Works to be carrie

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 193 —193		Remarks
			Actual to the end of the previous year 193 —193	Probable during the current year 193 —193	Works in progress	Works not commenced	
	2	3	4	5	6	7	8
Public Works executed by the Public Works Department							
Public Works executed by the Civil Department.							

G Statement showing details of charges under Medical relief for the year 1964-1965

Name and locality of Medical Institution Kurigal R F Dispensary

Details	1964-65																							
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Pay of Compounder	1/3	1		176																				
Pay of Dispy Attendant																								
TA to SA & SV Compounder				25																				
TA to Midwife				2																				
Fixed Contingent				40																				
Country Medicines				45																				
Bedding & Clothing				3																				
Pay of Midwife				120																				
Midwife's articles				2																				
Rewards to Midwife				8																				
Furniture				17																				
Dearness Allowance				80																				

(To be submitted [illegible] in five years)

H Statement showing the details of establishments for the year 193 –193

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks [illegible] authority for the [illegible] of [illegible] tablishment entertained
1	2	3	4	5	6	7

Signature

(To be submitted once in five years)

H Statement showing the details of establishments for the year 193 —193 —*concld*

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e. authority for the scale of establishment entertained
1	2	3	4	5	6	7

WD 01391—GPB 1,500—30 4 31

DETAILS OF CASH PURCHASES

[redacted]

SL No	Name of supplier	Father s name	Village	Name of article	Quantity		Rate			Cost			For use in the [illegible]		
					Bags	Pallas							Details of payments		
													Cheque number	Date	Amildar s initials
1	2	3	4	5	6		7			8			9		
							Rs	a	p	Rs	a	p			

Signature

No 1 A A

Statement showing the financial condition of the Thungal Town Municipality for the year 1944-45

Items		Amounts
I Income :-		
	Total Receipts	22,660-0-0
Deduct Extraordinary items viz		
1 Loans and other public debt items	6150-0-0	
2. Interest on Investments	5-0-0	
3 Occasional grants from govt for special works	---	
4. Sale of lands	500-0-0	6655-0-0
	Total Deductions	
	Normal Income	16,005-0-0
II Expenditure :-		
	Total Expenditure	29 507-0-0
Deduct Extraordinary items viz		
1 public works original	5000-0-0	
2 Compensation	500-0-0	
3 Appointment of a Special Revenue Inspector and plans	600-0-0	
4 Loans and other public debt items	5550-0-0	
	Total Deductions	11 650-0-0
	Normal Expenditure	17,857-0-0

Chairman
20/6/44

Statement showing loans raised and remaining to be repaid by the Shimoga Town Municipal Council on the 1st July 1946.

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Amount charged to Capital up to date to be repaid	Remarks
1. From Government	For Water Supply and for the improvement of Water Supply to Shimoga Town	8000-0-0 3930-0-0	5600-0-0	5,930
2. On debentures from public	—	—	—	—
3. From other local bodies	—	—	—	—
4. From other sources	—	—	—	—

[illegible]

Statement showing the value of Securities held by the Municipal Council during the year 1944-45

Description of Securities held	Number or Amount	Face value	Cost or Market Purchase	Amount Pledged	Rate of Interest	Date on which the Securities are due to be redeemed	Amount realisable	Loans or Gain	Remarks
1	2	3	4	5	6	7	8	9	10
				Nil					

Commissioner
20/6/4

Statement showing details of investments of Kumaon Municipal Council on the 1st July of 1944

Details of investments	Surplus Cash	Sinking Fund	Early Cess	other items	Remarks
1. In Mysore Bank	–	–	–	–	
2. In Govt. Savings Bank	19-00	–	–	–	
3. In Govt of India Securities	–	–	–	–	
4. In Govt of Mysore Securities	–	–	–	–	
5. Other investments	–	–	–	–	
Total					

20/6/44

KUMAUN

Statement showing the details of balances and investment of the Khurgal Tow Municipal Council for the year 1944-45

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of Expenditure for the current year	Revised estimated closing balance for the current year	Remarks
Service Heads	5120-0-0	15,558-0-0	20,678-0-0	15,888-0-0	4,790-0-0	
Debt Heads	975-0-0	7,739-0-0	8,714-0-0	3,650-0-0	3,114-0-0	
Total Cash Balance	4145-0-0	23297-0-0	27,442-0-0	19,538-0-0	7,904-0-0	
Details of Debt Heads —						
(a) Loans	5930-0-0	---	5930-0-0	1300-0-0	4630-0-0	
(b) Deposits	875-0-0	1200-0-0	2075-0-0	1250-0-0	825-0-0	
(c) Advances	22,372-0-0	2000-0-0	24,372-0-0	800-0-0	21,172-0-0	
(d) Suspense	—	—	—	—	—	
(e) Stock (Imprest	35-0-0	---	35-0-0	---	35-0-0	
(f) Sinking fund	—	—		---	—	
(g) Public Improvement fund	10770-0-0	2,585-0-0	13,355-0-0	---	13,355-0-0	
(h) Drinking water wells fund	3530-0-0	1654-0-0	5184-0-0	---	5,184-0-0	
(i) Railway cess	—	—	—	—	—	
(j) Investments	19-0-0	---	19-0-0	---	19-0-0	
(k) Other items (Education cess)	346-0-0	300-0-0	646-0-0	300-0-0	346-0-0	
Total	975-0-0	7739-0-0	8,714-0-0	3,650-0-0	3,114-0-0	

20/6/44

President

Statement showing the Assets and Liabilities of the Kurnool Town Municipal Council for the year 1944-45

Assets	Amount	Liabilities	Amount
Cash in Treasury (Estimated)	7954-0-0	(1) Service Head Balance	6,814-0-0
Investments		(2) Drinking Water Wells, and	5,184-0-0
(1) In Govt. Savings Bank	25-0-0	(3) Town Improvement Fund	13,555-0-0
(2) Permanent Advance	35-0-0	(4) Other Items	1151-0-0
(3) Other Advances	18739-0-0		
Total	26703-0-0	Total	26703-0-0

Commissioner
10/6/44

Statement showing the amount of Contribution to be paid by the Kurnool Town Municipality during the year 1944-45

	Head of Account	Details of Contribution	Amount
	A III	Pensionary Contribution of Municipal employees	310-0-0
2	E 3 a	Medical Contribution including Country medicines	518-0-0
3	E 3 (b)	Repairs to Medical Buildings	60-0-0
4	E 3 (g)	Veterinary Contribution	120-0-0
5	E 3 h	Contribution towards vaccine lymph	75-0-0
6	E 10	Baby Show	75-0-0
7	"	H H The Maharajas Birthday	75-0-0
8	F 2 c	Medical inspection fees of School children	90-0-0
9	" 3	Contribution to Deaf and Dumb School	25-0-0
10	F 1	Reading Room Contribution	50-0-0
11	F 2	Indian Red Cross Society	20-0-0
12	"	Scout Rally	10-0-0
13	"	Leprosy Relief fund	10-0-
14	"	Tuberculosis fund	10-0-
15	"	War fund	50-0-
		Total	1,498-0-

[illegible]
10/4/

Statement showing the financial condition of the Kurnool Town Municipality for the year 1944-45

Items		Amount
I Income —		
Total Receipts		22 660-0-0
Deduct Extraordinary items viz		
1. Loans and other public debt items	6150-0-0	
2. Interest on Investments	5-0-0	
3 Occasional grants from govt for special works	— — —	
4 Sale of Lands	500-0-0	6 655-0-0
Total Deductions		
Normal Income		16005-0-0
II Expenditure :—		
Total Expenditure		29 507-0-
Deduct Extraordinary items viz		
1 public works original	5000-0-0	
2 Compensation	500-0-0	
3 Appointment of a special Revenue Inspector and peons	600-0-0	
4 Loans and other public debt items	5,550-0-0	
Total Deductions		11,650-0-0
Normal Expenditure		17,857-0-0

20/6/44

President
Local Council
Kurnool

Statement Showing loans raised and remaining undischarged by the Thungal town Municipal Council on the 1st July 1942

Particulars of loan	Purpose for which the loan was raised	Amount of original loan	Discharged upto date 13	balance to be discharged	Remarks
1. From Government	For Water Supply & for the improvement of water supply in Thungal Town	8000-0-0 3530-0-0	5600-0-0	5,930-0-0	
2 On debentures from public					
3 From other Local Bodies					
4 From other Sources					

Communicated
20/6/44
Pres[illegible] to
Council
[illegible]

Statement Showing the value of Securities held by the Hingalganj Municipal Council during the year 1944-45

14

Description of Securities held	Nominal or face value	Actual cost or purchase price	Amount paid	Cost of acquisition	Amount realised	Profit or loss	Remarks
1	2	3	4	5	6	7	8	9	10
Nil									

20/6/44

Statement showing details of investments of Kumagal Town Municipal Council on the 1st July of 1944

15

Details of investments	Surplus Cash	Sinking Fund	Railway Cess	Other Funds	Remarks
1 In Mysore Bank	–	–	–	–	–
2 In Govt Savings Bank	19-0-0	–	–	–	–
3 In Govt of India Securities	–	–	–	–	–
4 In Govt of Mysore Securities	–	–	–	–	–
5 Other Investments.	–	–	–	–	–

C Muniyappa
20/6/44

Statement showing the details of balances and investments of the Kungal Town Municipal Council for the year 1943-44

16

Items	Opening balance for the current year	Revised estimate of receipts for the current year	Total	Revised estimate of expenditure for the current year	Revised estimated closing balance for the current year	Remarks
Service Heads	5120-0-0	15,558-0-0	20,678-0-0	15,888-0-0	4,790-0-0	
Debt Heads	975-0-0	7739-0-0	6764-0-0	3,650-0-0	3 114-0-0	
Total Cash Balance	4,145-0-0	23297-0-0	27,442-0-0	19538-0-0	7904-0-0	
Details of Debt Heads Balance						
(a) Loans	5930-0-0	---	5930-0-0	1,100-0-0	4,630-0-0	
(b) Deposits	875-0-0	1200-0-0	2075-0-0	1,250-0-0	825-0-0	
(c) Advances	22,372-0-0	2000-0-0	20 372-0-0	1,200-0-0	21,172-0-0	
(d) Suspense	—	—	—	—	—	
(e) Stock (Imprest)	35-0-0	---	35-0-0	---	35-0-0	
(f) Sinking fund	—	—	—	—	—	
(g) Public Improvement fund	10770-0-0	2585-0-0	13355-0-0	---	13355-0-0	
(h) Sinking Water wells fund	3530-0-0	1654-0-0	5184-0-0	---	5184-0-0	
(i) Railway cess	—	—	—	—	—	
(j) Investments	19-0-0	---	19-0-0	---	19-0-0	
(k) other items (Education cess)	346-0-0	300-0-0	646-0-0	300-0-0	346-0-0	
Total	975-0-0	7739-0-0	6764-0-0	3,650-0-0	3114-0-0	

Chairman
President 28/6/44

Statement Showing The Assets and Liabilities of The Hunagal Town Municipal Council

for The Year 1944-45

Assets	Amount	Liabilities	Amount
1 Cash in Treasury (Estimated)	7,904-0-0	(1) Service Head Balance	6 814-0-0
2 Investments:-		(2) Drinking Water Wells fund	5,184-0-0
(1) In Govt Savings Bank	25-0-0	(3) Town Improvement fund	13 555-0-0
(2) permanent Advance	35-0-0	(4) Other Items	1150-0-0
(3) other advances	18739-0-0		
Total	26,703-0-0	Total	26 703-0-0

President 20/6/44.

Statement Showing the amount of Contribution to be paid Kunigal Town Municipality during the year 1944-45

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Serial No	Head of Account	Details of Contribution	Amount
1	A III	Pensionary Contribution of Municipal employees	310—0—
2	E 3 (a)	Medical Contribution including Country medicines	518—0—
3	E 3 (b)	Repairs to Medical Buildings	60—0—
4	E 3 (g)	Veterinary Contribution	120—0—
5	E 3 (h)	Contribution towards vaccine lymph	75—0—
6	E 10	Baby Show	75—0—
7	"	H H The Mahalayas Birthday	75—0—0
8	F 2 C	Medical inspection fees of School Children	90—0—0
9	" 3	Contribution to Deaf and Dumb School	25—0—
10	G 1	Reading Room Contribution	50—0—
11	G 2	Indian Red Cross Society	20—0—
12	"	Scout Rally	10—0—
13	"	Leprosy relief fund	10—0—
14	"	Tuberculosis fund	10—0—
15	"	War fund	50—0—
		Total	1,498—0—

Commissioner 20/6

30-5-1944 [illegible] 10 [illegible]
[illegible]
[illegible]
[illegible] 14, [illegible] 7

[illegible]

x x x x x x

6 1944-45 [illegible]
[illegible]

[illegible]

x x x x x x

(sd) H Venkatappa
In charge president
30 5 44

Extract"

H Venkatappa
President
Town Municipal Council
Hunagal

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

18

R e a d -

Letter No R Per Y 30/44-45 dated the 13th July 1944 from the Deputy Commissioner, Tumkur District, forwarding for sanction, with his review thereon, the budget estimates of the Kunigal Town Municipality for the year 1944-45

ORDER NO R/316-7/ml 31-44-2

Dated, Bangalore, the 8th August 1944

Recorded with the following observations -

The Municipal Council has yet to discharge a loan of Rs 5930/ taken from Government for the improvement of water supply at the place It has a small sum of Rs 19/- in the Savings Bank

The Municipal Council anticipates an income of Rs 22,660/-, for the year 1944-45 The receipts side of the budget is approved wit the following modifications -

Budget Head	As anticipated by the Ml Council Rs	Approved by Govt. Rs	Remarks
A Municipal rates and taxes	4,500	4,000	As recommended by the Deputy Commissioner
B 1 Pounds	70	60	According to sanctioned estimates
C 3 Sale of Manure	250	175	do
5 Town Improvement Fund	3,000	-	Deleted as recommended by the Deputy Commissioner pending allotment of grants.

The Municipal Council has provided for a total expenditure of Rs 29,507/- The expenditure side of the budget is approved, with the following modifications -

Budget Head	As proposed by the Ml. Council Rs	Approved by Govt. Rs	Remarks
F Miscellaneous - Postage, telegrams and printing charges	60	25	Based on the actuals for the year 1942-43
A II 2 Other taxes - Monataria - Establishment temporary	570	390	As recommended by the Deputy Commissioner
Commission	300	200	do
Contingencies	170	110	Based on the actuals the year 1942-43
B 2 (d) Electric lighting charges	1900	1700	do
3. Reward for destruction of wild animals	20	10	As recommended by the Deputy Commissioner.
1. Original works.	5000	3000	do

(continued).

2. Repairs	1500	1000	As recommended by the Deputy Commissioner
E 2. Conservancy and Sanitation - Dearness allowance	1140	1080	do
C Other charges	125	50	do
Purchase of brooms, tools and plant	60	30	do
Inoculation rewards and cholera charges	50	-	Deleted as recommended the Deputy Commissione
Contingencies and furniture	57	-	do
E 9 Water supply and maintenance charges	3600	3500	Based on the sanctioned estimates
Miscellaneous	50	40	do
E.10 Fairs & Festivals			
Baby show and decoration charges	150	25	As recommended by the Deputy Commissioner
Music charges	100	75	do
G 2 Other items	50	-	do
E 3 Law charges	250	150	do
5 Other charges	80	50	Based on the sanctioned estimates

According to the above modifications, the abstract figures of the budget would be as noted below -

Opening balance			Rs 7,904/-
Receipts - Normal	Rs	15,420	
Special		3,655	19,075/-
			26,979/-
Expenditure - Normal		14,165	
Special		11,750	25,915/-
Closing balance			1,064/-

According to the above figures, the normal expenditure is within the normal income, but the closing balance is below the prescribed minimum

The contributions due to the several departments of Governme and several institutions should be paid promptly Effective steps taken to reduce the heavy arrears of mohatarfa and other taxes, amoun ing to Rs 10,985/- The Municipal Council should devise ways and mea to improve its financial condition, in order to enable it to pay its quota towards the expenditure on the drainage scheme, and the impro ment of water supply at the place

Ramachandra
For Secretary to Government,
Law Department

To -
The Deputy Commissioner, Tumkur District
The Comptroller to the Government of Mysore

kma/k

G R. S App F VI—G 2]

SUBJECT

Ans 11

2 5

Diary No of letter replied to

General and Revenue Secretariat

( )

the *193*

Date of issue 8/87 1944

Signed by

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press?

(vi) published in the Gazette Kanna da Part ?

Section Ml

File No 31-44

Serial No 2

Proceedings of the Government of His Highness the Maharaja of Mysore

Read—

Letter No R per y 30/44-45 d 13 7 44 from the D c Tumkur District forwarding for Sanction, with his review thereon, the Budget Estimates of the Kunigal Town Municipality for the Year 1944-45

Order thereon —No L 1316-7 & 876

Recorded with the following observations —

The Municipal Council has yet to discharge a loan of Rs 5930, taken from Government for the improvement of water Supply at the place It has a small ~~balance~~ sum

of Rs 19 with the Savings Bank.

The Municipal Council anticipates an income of Rs 22,660, for the year 1944-45. The receipts side of the budget is approved with the following modifications.

Budget Head	As anticipated by the Municipal Council Rs	Approved by Government Rs	Remarks
A Municipal rates and taxes	4500	4000	As recommended by the Deputy Commissioner
B-1 pounds	70	60	According to sanctioned estimates
6.3 Sale of manure	250	175	do
5 Town improvement fund	3000	~~delete~~	Deleted as ~~As~~ recommended by the D.C. pending allotment of grant

~~List of Enclosures~~

The Municipal Council has provided for a total expenditure of Rs 29507. The expenditure side of the budget is approved with the following modifications.

Budget Head	As proposed by the Municipal Council Rs	Approved by Government Rs ~~Copied by~~ ~~Examined by~~	Remarks
7. Miscellaneous			
postage, telegrams, printing charges	60	25	Based on the actuals for the year 1942-43
A II 2 other taxes, Mohalarba establishment temporary	570	390	As recommended by the Deputy Comm.
Commission	300	200	do

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form)

22

	Rs	Rs	
Contingencies	170	110	Based on the actuals for the year 1942-43
52 (d) Electric lighting charges	1900	1700	do
3 Reward for destruction of wild animals	20	10	As recommended by the D C
D 1 Original works	5000	3000	do
2 Repairs	1500	1000	do
E 2 Conservancy & Sanitation			
Dearness allowance	1140	1080	do
6 Other charges	125	50	do
Purchase of brooms, tools and plant	60	30	do
Inoculation rewards and Cholera charges	50	—	Deleted as recommended by Deputy Com
Contingencies & Furniture	57	—	do
E 9 Water Supply & Maintenance charges	3600	3500	Based on the Sanctioned estima
Miscellaneous	50	40	do
E 10 Fairs & Festivals			
Baby Show & decoration charges	150	25	As recommende the Deputy Com
Music charges	100	75	do
2 other items	50	—	do
E 3 Law charges	250	150	do
5 Other charges	80	50	Based on the Sanctioned Est

WD 03697—GPB—30 000—2 2-40

17/

According to the above modifications, the abstract figures of the Budget would be as noted below —

Opening balance		~~Rs 5840~~ Rs 7,904
Receipts	Rs	
a) Normal —	15,420	
b) Special	3655	19075
		26,979
Expenditure	Rs	
a) Normal	14,165	
b) Special	11750	25,915
Closing balance —		Rs 1,064

According to the above figures, the normal expenditure ~~would be~~ is slightly within the normal income, but ~~and~~ the closing balance is ~~from~~ below the prescribed minimum

The contributions due to the several departments of Government and several institutions should be paid promptly. ~~and~~ Effective steps taken to reduce the heavy arrears of mohalarfa and

G R S App F G 3

GENERAL AND REVENUE SECRETARIAT

(*Continuation sheet draft form*)

other taxes, amounting to Rs 10,985 The Municipal Council should devise ways and means to improve ~~the~~ the financial condition ~~of the Municipality~~, in order enable it to pay its quota towards the expenditure on the Drainage Scheme, and the improvement of water supply at the place

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Secretary to Govt
Law Debt

To

The Deputy Commr Tumkur Dist

Comptroller

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